

Chireno ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2007

	2006-07	2006-2007 School Fiscal Year														
	Monthly Avg	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilo Hours	117,250	175,129	159,243	138,950	87,243	101,327	104,603	92,254	88,498	112,374	123,432	106,299	117,643	1,406,995	Kilo Hours	
Cost \$	10,521	16,515	14,510	7,936	7,936	8,802	8,964	8,349	8,283	10,686	12,141	10,595	11,532	126,248	Cost	
Unit cost \$	11.33	10.60	10.98	17.51	10.99	11.51	11.67	11.05	10.68	10.52	10.17	10.03	10.20	11.33	Unit cost	
Natural Gas:															Natural Gas:	
MCF	1,167	263	601	592	1,092	2,615	4,065	2,939	709	471	364	158	135	14,004	MCF	
Cost \$	1,441	327	753	599	1,398	3,366	4,630	3,720	907	625	508	253	209	17,296	Cost	
Unit cost \$	0.78	0.8051	0.7979	0.9882	0.7811	0.7769	0.8781	0.7901	0.7815	0.7530	0.7159	0.6238	0.6466	0.78	Unit cost	
Water:															Water:	
Gallons	5,470	8,836	6,266	5,424	5,180	4,727	5,619	4,529	4,757	4,991	4,968	5,757	4,584	65,638	Gallons	
Cost \$	1,093	1,350	1,255	1,106	1,069	1,121	1,145	954	983	934	1,030	1,188	979	13,114	Cost	
Unit cost \$	4.97	6.5444	4.9920	4.9060	4.8471	4.2166	4.9053	4.7480	4.8401	5.3452	4.8220	4.8462	4.6801	4.97	Unit cost	
Aggregate Cost: \$	13,055	18,192	16,518	9,640	10,402	13,289	14,739	13,022	10,173	12,245	13,679	12,037	12,721	156,658	Aggregate Cost:	

The above month corresponds with the utility bill that was paid for that month. (Example: September 2006 contains the information from the bill that we received and paid Sept 2006.)